

GOVERNMENT SUPERANNUITANTS ASSOCIATION OF NZ (INC)

AUCKLAND BRANCH

BUDGET FOR YEAR ENDING 31 MARCH 2020

	Budget	Actual	Budget	Budget
	y/e 2020	1 April 2018 31 Jan 2019	y/e 2019	y/e 2018
INCOME				
Subscription				
deducted GSF	29,300.00	26,057.87	26,100.00	25,000.00
deducted NPF	2,200.00	2,031.59	1,500.00	1,100.00
Paid direct	500.00	1,412.64	500.00	500.00
Functions	-	-	-	-
Interest	2,000.00	474.98	1,400.00	1,400.00
Donations	-	-	-	-
Other	-	-	-	-
TOTAL INCOME	34,000.00	29,977.08	29,500.00	28,000.00
EXPENDITURE				
Functions(Branch meetings, hall, speakers, transport, parking)	2,200.00	2,064.81	3,000.00	3,000.00
Grants to Groups	3,000.00	3,000.00	3,000.00	1,500.00
Communications				
Branch Newsletter	4,200.00			
Printing & Stationery	478.00	44.45	1,000.00	1,000.00
Postage	200.00	1,173.00	900.00	1,000.00
Telecommunications	1,200.00	850.17	1,300.00	1,200.00
Technology	242.00	201.30	300.00	300.00
Organisation				
Committee Meetings	300.00	290.42	400.00	400.00
Committee Expenses	2,400.00	1,710.58	1,800.00	1,800.00
Remuneration/Honararia				
Secretary/Treasurer	17,870.00	11,389.72	15,000.00	15,000.00
ACC Levy	100.00	-	100.00	100.00
Income Tax	110.00	95.15	150.00	150.00
General				
Bank Charges				-
80+ and Gifts	700.00	65.99	2,550.00	2,550.00
Contingencies	1,000.00			-
Equipment and Furnishings				-
Total Expenditure	34,000.00	20,885.59	29,500.00	28,000.00
Surplus (deficit) for year				