

**GOVERNMENT SUPERANNUITANTS ASSOCIATION OF NZ (INC)**  
**AUCKLAND BRANCH**  
**BUDGET FOR YEAR ENDING 31 MARCH 2019**

	Budget	Actual	Budget	Budget
	y/2 2019	Apr 2017 - 31 Jan 2018	y/e 2018	y/e 2017
<b>INCOME</b>				
Subscription				
deducted GSF	26,100.00	20,508.32	25,000.00	26,200.00
deducted NPF	1,500.00	1,663.44	1,100.00	1,300.00
Paid direct	500.00	866.98	500.00	1,000.00
Functions	-	2,101.00	-	-
Interest	1,400.00	1,565.58	1,400.00	1,500.00
Donations	-	50.00	-	-
Other	-	-	-	-
<b>TOTAL INCOME</b>	<b>29,500.00</b>	<b>26,755.32</b>	<b>28,000.00</b>	<b>30,000.00</b>
<b>EXPENDITURE</b>				
Functions(Branch meetings, hall, speakers, transport, parking)	3,000.00	4,694.16	3,000.00	5,500.00
Grants to Groups	3,000.00	1,500.00	1,500.00	1,500.00
<b>Communications</b>				
Branch Newsletter				-
Printing & Stationery	1,000.00	585.04	1,000.00	900.00
Postage	900.00	112.00	1,000.00	900.00
Telecommunications	1,300.00	1,025.38	1,200.00	1,000.00
Technology	300.00	201.30	300.00	2,000.00
<b>Organisation</b>				
Committee Meetings	400.00	256.35	400.00	400.00
Committee Expenses	1,800.00	701.10	1,800.00	1,800.00
<b>Remuneration/Honararia</b>				
Secretary/Treasurer	15,000.00	10,662.97	15,000.00	13,200.00
ACC Levy	100.00	-	100.00	-
<b>Income Tax</b>	<b>150.00</b>	<b>98.00</b>	<b>150.00</b>	<b>150.00</b>
<b>General</b>				
Bank Charges		-	-	-
80+ and Gifts	2,550.00	2,398.49	2,550.00	2,650.00
Contingencies		-	-	-
Equipment and Furnishings		-	-	-
<b>Total Expenditure</b>	<b>29,500.00</b>	<b>22,234.79</b>	<b>28,000.00</b>	<b>30,000.00</b>
<b>Surplus (deficit) for year</b>				